



St Florence VC School Pupil Deprivation Grant 2017-18 School Spending Plan

Summary of proposed spend

Total Pupil Deprivation Grant	£10,350
Early years allocation	£600

EYPDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
Improve literacy and numeracy levels of identified children	HLTA to provide small group intervention lessons	+ 2 months, , + 2 months, + 3 months		£600	
PDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
Improved reading ages – Reading Club. Assist pupils with learning objectives – Homework Club and Individualised Instruction	Run a homework club during term time to provide a learning environment that gives pupils the opportunity to address targets. Reading club for all pupils - out of hours learning	+ 2 months +2 months +3 months Increase attendance of FM to 96%		£4,000	
After School Provision – Art and Crafts Club. Cooking and Numeracy Club. Enterprise and Numeracy Club. Drama and Oracy Club.	1.5 hours per day x 4 days per week x 13 weeks.			£780	
Improved literacy and numeracy in FP	Tutor to work with identified groups in Foundation Phase (targeted intervention)	2 sub levels		£1,425	

Improved literacy and numeracy in KS2	Teacher to work with identified groups in KS2	2 sub levels		£2,589	
Science across both key stages	Techniquet visit to school (4 workshops)	Ensure FSM pupils participate			£700
IT resources to improve literacy and numeracy	Purchase of apps for numeracy Laptops x 2 for pupils who do not have computer access at home for Mathletics				£36 £800
Physical education across both key stages	Purchase of PE equipment to improve pupil ability and encourage trying new sports.	Physical literacy		£510	

If adding or changing priorities please indicate where these have taken place.

Spend related to I.C.T. has to be indicated and authorised by the lead I.C.T. officer in the authority.
Duncan Whitehurst, Pembrokeshire and Greg Morgan, Carmarthenshire.

	Actual 2016		Target 2017		Actual 2017			
	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM	OVERALL	FSM
Attendance	95.8%		95%	95%	95.8%	96.26%		
Early years					85.78%	85.78%		
Foundation Phase FPOI								
Key Stage 2 CSI								

Signed		Post title	Head Teacher
Name	J Davies		
Date	25.09.2017		